

Appendix A - Communities, Localities & Culture

New Schemes

Programme Category	Scheme	Capital Estimate £000 (incl fees) £'000	Funding Source	Scheme Details
Local Transport Funding	LIP Local Transport Funding (individual schemes to be identified)	100	LIP Allocation	for feasibility work and minor schemes.
Major Schemes	Bethnal Green Road Town Centre	800	LIP Allocation	Continuation of the urban renewal scheme to revitalise the market and shopping area of Bethnal Green Road. The scheme will consider relocation of the market off the carriageway and improving linkages between Bethnal Green Road and nearby facilities such as parks, specialist markets, and community facilities and buildings. Linkage from Bethnal Green Station to Brick Lane and the new Shoreditch High Street Station would also be improved. Design features include re-paving, improved and additional opportunities for crossings for pedestrians & cyclists, de-cluttering, street trees, improved lighting, CCTV and cycle parking. Gateway entrances and review of the main junctions at either end of the shopping area at Vallance Road and Cambridge Heath Road.
Total New Schemes		900		

Programme Category	Scheme	Capital Estimate £000 (incl fees) £'000	Funding Source	Scheme Details
Corridors Neighbourhoods and Supporting Measures	Road Safety - Boroughwide	376	LIP Allocation	Top 5 junctions and 20mph reviews : Sidney Street Road Safety (@ £200k - 2014/15) and Bethnal Green area traffic management review (@£200k - 2014/15 & £100k - 2015/16). Other schemes in future years yet to be decided. Road Safety schemes – in order to meet LIP targets for casualty reduction, a review of collision trends and patterns over the last 3 years has identified the 5 worst junctions on Borough roads for collisions as well as 5 underperforming 20mph zones where revisions to area-wide traffic management are required to improve casualty reduction.
Corridors Neighbourhoods and Supporting Measures	Cycle Safety Hotspots	47	LIP Allocation	Cycling Schemes – a Stakeholder Workshop held as part of the Accelerated Delivery Cycling Improvement Initiative identified key areas of concern for cycle safety - detail to be determined through accident analysis and in liaison with other work on TfL CSH's
Corridors Neighbourhoods and Supporting Measures	Bow	188	LIP Allocation	Bow Area Traffic Management including review of Anthill 20mph zone and implementation of traffic management study proposals of the Bow area. This will include review of existing traffic restrictions and calming in the area to improve effectiveness of 20mph zone; de-cluttering town centre and improve linkages on Queen Elizabeth Park fringes.
Corridors Neighbourhoods and Supporting Measures	Zebra Crossing Halos	56	LIP Allocation	Continuing boroughwide programme for Installation of LED halos on crossings, to include driver awareness of vulnerable road users, following casualty monitoring. Approx 10 sites per annum.
Corridors Neighbourhoods and Supporting Measures	Bus Stop Accessibility	47	LIP Allocation	Review clutter and footway arrangements at bus stops, to improve bus passenger experience. Approx. 5 sites per annum
Corridors Neighbourhoods and Supporting Measures	Legible London Improved Wayfinding	113	LIP Allocation	Legible London improved wayfinding strategy implementation: Yr 1 - Stepney, Wapping and Poplar, Yr 2 - Canary Wharf & Isle of Dogs, Yr 3 - Whitechapel (inc. the Royal London Hospital)
Corridors Neighbourhoods and Supporting Measures	Historic Streets	282	LIP Allocation	Conservation Area streetscene improvements: Yr 1 - Wapping & Redchurch St; Y2 & Yr 3 - other conservation areas to be confirmed. Elements of work include York stone, pedestrian areas and tree planting.
Corridors Neighbourhoods and Supporting Measures	Bartlett park	245	LIP Allocation	Further contribution to the Open Spaces Strategy : Bartlett Park redevelopment and associated highway schemes, rationalisation of the open space and realignment of Upper North Street, redesigning street to calm traffic and intergrate it better into the park surroundings. (Additional to the funding streams approved in the Cabinet paper of 6/11/13).
Corridors Neighbourhoods and Supporting Measures	Aldgate Connections	188	LIP Allocation	Interventions to create high quality north-south ped/cycle routes, with new pedestrian crossings on TRLN, greening initiatives, improved lighting and possibility of raised junctions to improve and prioritise pedestrian access.
Corridors Neighbourhoods and Supporting Measures	Wentworth Street	282	LIP Allocation	Streetscene improvements in and around Wentworth Street Market, complementing City of London 'Aldgate Area Masterplan' providing improved pedestrian environment and local traffic management.
Corridors Neighbourhoods and Supporting Measures	Ben Jonson Neighbourhood	94	LIP Allocation	Public realm/streetscene improvements to improve environment of local shopping parade with improved crossings and potential shared surface treatment, complementing a major housing regeneration scheme.
Corridors Neighbourhoods and Supporting Measures	Marsh Wall / Limeharbour / Eastferry	141	LIP Allocation	LDF Marsh Wall Area Masterplan, completing redevelopment of the area and managing growth in employment and population; includes improvements to traffic safety with new junctions and pedestrian facilities.
Corridors Neighbourhoods and Supporting Measures	Supporting Measures	322	LIP Allocation	Schools, adult and special needs cycle training, cycle and pedestrian safety, road safety education and training incl summer and winter campaigns, schools travel plans and cycle permeability.
Total TfL Corridors Neighbourhoods and Supporting Measures		2,381		

Programme Category	Scheme	Capital Estimate £000 (incl fees) £'000	Funding Source	Scheme Details
Principal Road Network	Westferry Road	321	LIP Allocation	Carriageway reconstruction and resurfacing to section between Arnhem Place to Thames Circle in response to the condition index.
Total TfL Principal Road Network		321		

Programme Category	Scheme	Capital Estimate £000 (incl fees) £'000	Funding Source	Scheme Details
Safer Streets for Cycling	Cycle training	59	TfL BCP	The cycle training bid consists of 3 components: adult cycle training, family cycle training and childrens' cycle training, all of which are delivered by fully qualified instructors following the national Bikeability standards.
Safer Streets for Cycling	SUD training	6	TfL BCP	In addition to training drivers in its own fleet, the council is already working in Partnership with its Waste and Recycling contractor (Veolia), Highways Contractor (Rineys) and schools' construction contractor Bouygues on delivering training. It intends to build on these partnerships and develop relationships with other contractors (e.g. landscape and housing contractors). The council's procurement team is already incorporating HGV cycle safety best practice into all its' contracts and this will help boost attendance further. The council will look to provide 5 courses a year, providing for up to 100 drivers.
Total Safer Streets for Cycling		65	TfL BCP	

Programme Category	Scheme	Capital Estimate £000 (incl fees) £'000	Funding Source	Scheme Details
More People Travelling by Bike	Cycle to school partnerships (TfL still to confirm final allocation)	100	TfL BCP	The purpose of the partnership funding is to identify infrastructure improvements and these will not be identified until Spring 2014. At initial meetings, attendees have agreed to seek out local community organisations that can support and engage in the project as well as benefit from it (e.g. Stifford Centre). In addition to the existing partnership in Stepney, an opportunity has been identified on the Isle of Dogs, involving George Green Secondary School and primary schools in the area. More work will be required in 2014-15 than the subsequent 2 years to establish pilots and identify priorities.
More People Travelling by Bike	Bike it Plus	34	TfL BCP	Funding contribution for a full time Bike It Officer in the Public Health Team.
More People Travelling by Bike	Cycle grants for Schools	9	TfL BCP	Cycle to school grants will be used by schools to support training and cycling to school. The grants will complement existing cycle training funded through other means. The grants will be used for Biker breakfasts, Cycle clubs, Cycling event days/activities, Cycle Instructor training, Cycle Maintenance workshops, Cycle Rides, Cycle storage, Dr Bike sessions, Pool bikes and Balance bikes.
More People Travelling by Bike	Cycle parking	70	TfL BCP	On-street cycle parking: A combination of Sheffield stands and CycleHoops (these attach to existing street furniture e.g. bollards) will be provided. These are provided in response to requests made through the Volunteer Rangers scheme, with priority given to sites which serve local services and amenities, and areas of the Borough identified by Cycle Task Force as requiring more designated cycle parking to reduce risk of theft. Residential cycle parking: Secure cycle parking will be provided, in form of cycle shelters and individual lockers. Where appropriate more bespoke facilities (e.g. wall racks) can be retrofitted to existing secure sites (e.g. underground car-parks). The residential cycle parking programme can also inform other initiatives (e.g. cycle training) by identifying where parking is required to support increased cycling levels amongst the community. Cycle parking at stations: It is proposed to expand and upgrade cycle parking facilities provided at DLR stations in the Borough. An audit will be carried out to determine which stations will need to be prioritised. There may also be scope to upgrade cycle parking facilities at Bethnal Green and Cambridge Heath national rail stations (the council is waiting for confirmation from Abellio on whether they have already delivered TfL funding on cycle parking at these stations).
Total More Cycling		213	TfL BCP	

Programme	Scheme	Capital Estimate £000 (incl 27.5% fees)	Funding Source	Scheme Details
Category		£'000		
Support for cycling	Monitoring (TfL still to confirm final allocation)	40	TfL BCP	Accurate, up-to-date real-time monitoring from automatic cycle counters that can be accessed remotely is required on Cycle Superhighway3, Connect 2 Route, NCN1, NCN13 and other key strategic routes in the Borough. The Borough intends to purchase 8 counters during 2014-15.
Support for cycling	Staff resource	26	TfL BCP	The funding will complement the highly successful existing Technical Graduate scheme in Tower Hamlets. 3 graduates will be employed every two years on two-year training contracts and each will receive recognised cycle design training courses and an 8 month placement in the Transportation team to focus on delivery of the Borough cycling programme. This funding will therefore enable 6 staff to be trained to a high level in cycle design and delivery as well as delivering the rest of the 3 year Borough cycling programme.
Total Support for cycling		66	TfL BCP	

Programme	Scheme	Capital Estimate £000 (incl fees)	Funding Source	Scheme Details
Category		£'000		
LBTH Capital	Planned highway maintenance	1,000	LBTH Cap	Reconstruction and resurfacing of carriageways on the streets recorded with the worst condition in independent highway visual surveys.
	Ramsey Street	30		Full Length
	Buxton Street	31		Deal St - Vallance Rd
	Coate Street	50		Full Length
	Eric Street	59		Burdett Rd - Hamlets Way
	Shipton Street	29		Full Length
	Culloden Street	13		Full Length
	West Arbour Street	77		Full Length
	Chamber St	38		Full Length
	Elwin St	29		Full Length
	Emma Street	25		Full Length
	Globe Road	50		Roman Rd - Old Ford Rd
	Tredegar Rd	133		Coborn Rd - Fairfield Rd
	Old Nichol Street	52		Full Length
	Bonner Road	99		Full Length
	Cobb Street	20		Full Length
	Wilmot Street	53		Full Length
	Stewart Street	103		Full Length
	Sly Street	8		Full Length
	Contingency for unforeseen engineering difficulties	103		
Total LBTH Capital		1,000		

Programme	Scheme	Capital Estimate £000 (incl fees)	Funding Source	Scheme Details
Category		£'000		
OPTEMS (S106)	Tredegar Road	250	OPTEMS	Scheme for a signal controlled junction on Tredegar Road.
OPTEMS Total		250		

Programme Category	Scheme	Capital Estimate £000 (incl fees) £'000	Funding Source	Scheme Details
Transportation & Highways : Section 106 schemes				
PA/05/01626	397-411 Westferry Road, London, E14 3AE	10	S106	Additional contribution - Bus Stop Improvement
PA/08/01763	Caspian Works And Lewis House, Violet Road, London	16	S106	Additional contribution - Bus Stop Improvement
PA/07/02193	32 -42 Bethnal Green Road	25	S106	Additional contribution - Bus Stop Improvement
PA/06/01787	21 Wapping Lane	21	S106	Additional contribution - Bus Stop Improvement
PA/06/01439	Marsh Wall	455	S106	Additional contribution - Bus Stop Improvement (to be managed concurrently with LIP scheme in Corridors Neighbourhoods and Supporting Measures - Marsh Wall/Limeharbour/Eastferry - See above)
PA/04/01203	744 Wick Lane And 46-52 Fairfield Road, Fairfield Road, London, E3	40	S106	General Footway & Carriageway PID
PA/09/01656	12 Furze street	23	S106	General Cycle and Pedestrian Improvement Scheme
PA/06/01010	261 - 267 Commercial Road	20	S106	General Cycle and Pedestrian Improvement Scheme
PA/03/01277	Harford Street	50	S106	General Cycle and Pedestrian Improvement Scheme
PA/08/01034	33-35 Commercial Road	23	S106	General Cycle and Pedestrian Improvement Scheme
PA/11/01223	100 Whitechapel Road	50	S106	General Cycle and Pedestrian Improvement Scheme
PA/08/00504	Former London Arena (phase 2)	7	S106	General Cycle and Pedestrian Improvement Scheme
PA/11/01168	Block D, Trumans Brewery	1	S106	General Cycle and Pedestrian Improvement Scheme
PA/05/01876	Elf Grove & 6 Glamis Rd	20	S106	Traffic Calming / Road Safety
PA/11/01640	16-23 Salter Street	11	S106	Public realm improvements
PA/08/00504	Marshwall	12	S106	Public Realm Improvements
PA/04/00904	Crossharbour (London Arena)	36	S106	Additional contribution - Bus Stop Improvement
	Total	821		
Arts, Parks & Events S106				
PA/06/02081	Stonebride Wharf Open Space Improvement	41	S106	Stonebride Wharf Open Space Improvement
PA/05/02100	Stonebride Wharf Open Space Improvement	50	S106	Stonebride Wharf Open Space Improvement
PA/10/00925	Tower Hamlets Cemetery	71	S106	Refurbishment of Cemetery Lodge
PA/06/02304	Leven Road Open Space	25	S106	Leven Road Open Space
PA/08/01034	Landscape Improvement Project Ford Square/Cavel Street	164	S106	Landscape Improvement Project Ford Square/Cavel Street
PA/10/01466	Landscape Improvement Project Ford Square/Cavel Street	156	S106	Landscape Improvement Project Ford Square/Cavel Street
PA/09/00326	Gun Wharf, 241 Old Ford Road, London, E3	76	S106	Victoria Park Improvement Works
	Total	583		
Total Section 106 Developers Contribution		1,403		
Sports & Physical Activities				
Sport & Physical Activity	John Orwell Sports Centre Astro-turf Development	180	S106	The 2G sand-filled astro-turf at John Orwell Sports Centre has come to the end of its useful life and is in need of replacement.
Sport & Physical Activity	Mile End Stadium Astro-turf Development	127	S106	The replacement of the existing 2G astro-turf pitch with a new sand-filled 2G surface.
Sport & Physical Activity	St. John's Gardens Tennis Courts	70	London Marathon Trust	Replacement of the tennis surface at St. John's Gardens tennis courts on the Isle of Dogs
Total SP&A		377		
Communities, Localities and Culture Total		6,976		